

FY 2010 Appropriations Adjustments Bill Senate File 2366

As Amended by S-5248

Last Action:

House Floor

March 15, 2010

Executive Summary Only

An Act relating to public funding and regulatory matters and making, reducing, and supplementing appropriations for expenditures in the fiscal year beginning July 1, 2009, and including effective date and retroactive applicability provisions.

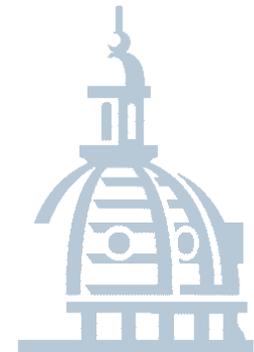


**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2366 AS AMENDED BY S-5248
FY 2010 APPROPRIATIONS ADJUSTMENTS BILL**

HOUSE AMENDMENT S-5248

- Makes a \$1.4 million FY 2010 supplemental appropriation from the General Fund to the Department of Revenue to offset the 10.0% across-the-board reduction to the Elderly and Disabled Tax Credit.
- Requires nonreversion of the supplemental appropriation to the Iowa Empowerment Fund for Preschool Tuition Assistance through FY 2011. Permits the supplemental funding for the Preschool Tuition Assistance grant funding distributed to local area boards to be carried forward without a reduction for exceeding the carryforward limitation.
- Allocates \$883,600 from the FY 2010 Performance of Duty appropriation for repairs at the State Training School in Eldora due to damage sustained during a hailstorm in August 2009.

DETAIL: The estimated FY 2010 Performance of Duty appropriation is \$25,600,000. The funds are disbursed by the Executive Council in accordance with Code Sections 7D.29 and 29C.20. The damage to the State Training School included broken windows, uprooted trees, exterior mechanical and electrical equipment, and building roof system.

- Further reduces the FY 2010 appropriation from the Rebuild Iowa Infrastructure Fund (RIIF) to the Grow Iowa Values Fund (GIVF) to \$23.0 million. Makes conforming changes to the appropriation from the GIVF to the Department of Economic Development (DED) to adjust for the reduced appropriation.

DETAIL: The additional reduction of \$4.5 million compared to SF 2366, as passed by the Senate, was necessary due to a decrease in the wagering tax estimates at the March 12, 2010, Revenue Estimating Conference that further reduced RIIF revenues for FY 2010. The additional reduction of \$4.5 million corrects the negative balance for RIIF in FY 2010.

- Reduces the FY 2010 allocation from the Grow Iowa Values Fund to the DED for financial assistance programs from \$28.8 million to \$6.8 million to adjust for the reduced amount for the FY 2010 GIVF appropriation.

DETAIL: The DED has moneys from a prior appropriation that are unobligated and will supplement the FY 2010 allocation. Specifically, the DED will be able to use \$22.0 million of a \$25.0 million carry-forward for FY 2010 financial assistance programs, keeping funding for those programs at the original FY 2010 amount.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2366 AS AMENDED BY S-5248
FY 2010 APPROPRIATIONS ADJUSTMENTS BILL**

**HOUSE AMENDMENT S-5248
(CONTINUED)**

**BILL AS PASSED BY THE SENATE
FUNDING SUMMARY**

DIVISION I

**DEPARTMENT OF ADMINISTRATIVE
SERVICES**

DIVISION II

DEPARTMENT OF CORRECTIONS

STATE PUBLIC DEFENDER

DEPARTMENT OF PUBLIC DEFENSE

JUDICIAL BRANCH

- NOTE: The other allocations from the FY 2010 Grow Iowa Values Fund appropriation are not affected by the appropriation reduction. These include: \$4.5 million to the Board of Regents, \$900,000 for targeted State parks, \$900,000 to the Cultural Trust Fund, \$6.3 million to the Workforce Training and Economic Development Fund for community colleges, \$900,000 for financial assistance to economic development regions, including \$315,000 to Iowa State University for establishing small business development centers, and \$2.7 million to the Innovation and Commercialization Fund.

- This Bill makes General Fund appropriations adjustments of \$51.1 million. Most of these changes are supplemental appropriations for FY 2010. The Bill also makes net other fund reductions totaling \$17.0 million.

- Adds community colleges to the Department of Administrative Services (DAS) setoff procedures for collecting liabilities from claims owed to an individual. (Page 1, Line 3)

- Permits fixtures, equipment, and other unneeded items left in the Mercy Capitol facility to be sold and the proceeds to be applied to operation of the facility. (Page 1, Line 19)

- General Fund supplemental appropriation of \$7.9 million to the Institutions and Community-Based Corrections (CBC) District Departments. These funds are permitted to carry forward to FY 2011. (Page 1, Line 27 through Page 4, Line 9; Page 6, Line 5)

- General Fund supplemental appropriation of \$10.9 million for the Indigent Defense Fund. These funds are permitted to carry forward to FY 2011. (Page 4, Line 10; Page 6, Line 5)

- General Fund supplemental appropriation of \$588,000 to the Military and Homeland Security and Emergency Management Divisions. (Page 4, Line 24 through Page 5, Line 10)

- General Fund deappropriation of \$11.4 million from the Judicial Branch to codify Supreme Court action. (Page 5, Line 11 through Page 6, Line 4)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2366 AS AMENDED BY S-5248
FY 2010 APPROPRIATIONS ADJUSTMENTS BILL**

DIVISION III

DEPARTMENT OF EDUCATION

- General Fund supplemental appropriations of \$9.6 million and \$1.5 million in Other Funds to ten Department of Education programs:
 - Restores the 10.0% across-the-board (ATB) reduction for selected programs. (Page 6, Line 27 through Page 7, Line 24 and Page 7, Line 35 through Page 8, Line 14)
 - Restores funding for the Community Colleges to the FY 2006 level. (Page 7, Line 25)

BOARD OF REGENTS

- General Fund supplemental appropriations of \$30.4 million to restore funding for the three Regents universities to the FY 2006 level. (Page 8, Line 27 through Page 9, Line 4)
- General Fund supplemental appropriation of \$922,000 to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School. (Page 9, Line 5 and Page 9, Line 9)

DIVISION IV

LEGISLATIVE BRANCH

- Increases the FY 2010 reduction to the appropriation for the General Assembly and legislative agencies by \$3.3 million. This equals 10.0% of the FY 2010 appropriation. (Page 9, Line 23)

STATE-FEDERAL RELATIONS

- Increases the number of FTE positions by 1.0 for a position funded by allocations from other State agencies. (Page 9, Line 31)

TRANSFERS

- Legalizes transfers made from Iowa College Student Aid Commission Scholarship and Tuition Grant Reserve Fund and the Medicaid Fraud Account. (Page 10, Line 6 to Page 11, Line 15)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2366 AS AMENDED BY S-5248
FY 2010 APPROPRIATIONS ADJUSTMENTS BILL**

DIVISION V

DEPARTMENT OF PUBLIC HEALTH

- General Fund supplemental appropriations of \$4.4 million to the Department of Public Health (DPH) to replace the reductions in State funding due to Executive Order Number 19. The supplemental appropriations include:
 - \$2.6 million for Addictive Disorders. (Page 11, Line 30)
 - \$329,000 for Healthy Children and Families. (Page 12, Line 1)
 - \$322,000 for Chronic Conditions. (Page 12, Line 6)
 - \$23,000 for Community Capacity. (Page 12, Line 11)
 - \$835,000 for Elderly Wellness. (Page 12, Line 16)
 - \$66,000 for Environmental Hazards. (Page 12, Line 21)
 - \$138,000 for Infectious Diseases. (Page 12, Line 26)
 - \$23,000 for Public Protection. (Page 12, Line 31)
 - \$21,000 for the Center for Congenital and Inherited Disorders Central Registry. (Page 13, Line 1)

DIVISION VI

**DEPARTMENT OF HUMAN
SERVICES**

- Allocates \$1.0 million from the Juvenile Detention Fund to the Juvenile Delinquent Graduated Services to restore the 10.0% ATB reduction in FY 2010. (Page 13, Line 23)
- Allocates unexpended funding from decategorization projects of \$1.0 million from FY 2009 to the Juvenile Detention Fund to restore the 10.0% ATB reduction in FY 2010. (Page 14, Line 1)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2366 AS AMENDED BY S-5248
FY 2010 APPROPRIATIONS ADJUSTMENTS BILL**

DIVISION VII

MEDICAID – NURSING FACILITIES

- Suspends the Nursing Facility Pay-for-Performance Program (Page 14, Line 29)
- Modifies the way patient days and bed holds are calculated for non-State owned nursing facilities to revert to original FY 2010 methodology before the 10.0% ATB. (Page 15, Line 2 through Page 16, Line 11)
- Provides a \$2.3 million supplemental appropriation to the nursing facilities to restore up to 2.0% of the 5.0% reduction they received as part of the ATB. (Page 16, Line 12 through Page 16, Line 31)
- Specifies the Division is contingent upon approval of the quality assurance fee by the US Department of Health and Human Services. (Page 16, Line 32)

DIVISION VIII

**INFRASTRUCTURE
APPROPRIATIONS ADJUSTMENTS**

FY 2008 RIIF APPROPRIATIONS

- Generally, these changes represent funding adjustments of \$19.3 million in reductions to appropriations from the Rebuild Iowa Infrastructure Fund (RIIF).
- Reduces the FY 2008 appropriation to the Department of Corrections for lease purchase agreement for an upgrade to the electrical system for Fort Madison from \$333,000 to \$305,000. (Page 17, Line 15)
- Reduces the FY 2008 appropriation the Department of Human Services (DHS) for improvements to nursing home facilities from \$1.0 million to \$200,000. This is in addition to the elimination of the \$600,000 FY 2009 RIIF appropriation for the same purpose, for a total reduction of \$1.4 million. (Page 17, Line 22 and Page 18, Line 18)

FY 2009 RIIF APPROPRIATIONS

- Eliminates the entire FY 2009 appropriation of \$200,000 to the Department of Administrative Services for costs associated with developing a request for proposal for the human resources module of the Integrated Information for Iowa (I/3) System. (Page 17, Line 30)
- Reduces the FY 2009 appropriation to the Department of Corrections for the study related to relocating and expanding the Fifth Judicial District CBC Facility from \$200,000 to \$97,000. (Page 18, Line 4)
- Reduces the FY 2009 appropriation to the Department of Cultural Affairs for the repair of the historic Kimball pipe organ from \$80,000 to \$55,000. (Page 18, Line 11)
- Eliminates the entire FY 2009 appropriation of \$600,000 to the DHS for improvements to nursing home facilities. This is in addition to the reduction of the FY 2008 appropriation for the same purposes for a total reduction of \$1.4 million. (Page 18, Line 18)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2366 AS AMENDED BY S-5248
FY 2010 APPROPRIATIONS ADJUSTMENTS BILL**

**FY 2009 RIIF APPROPRIATIONS
(CONTINUED)**

GROW IOWA VALUES FUND

**RETROACTIVE APPLICABILITY
DATE
EFFECTIVE DATE**

- Eliminates the entire FY 2009 appropriation of \$50,000 to the DHS for a child care provider health insurance study. (Page 18, Line 24)
- Reduces the FY 2009 appropriation to the Department of Natural Resources for a grant to the City of Marion to study plasma arc technology from \$150,000 to \$135,000. (Page 18, Line 30)
- Reduces the FY 2010 appropriation to the Grow Iowa Values Fund from \$45.0 million to \$27.5 million. Other language relating to the Grow Iowa Values Fund appropriation is changed accordingly. (Page 19, Line 3 through Page 20, Line 6)
- Reduces the FY 2010 allocation from the Grow Iowa Values Fund to the Department of Economic Development from \$28.8 million to \$11.3 million to adjust for the overall reduction in the FY 2010 RIIF appropriation to the Grow Iowa Values Fund. (Page 20, Line 7)
- The provisions related to transfers involving the College Student Aid Commission and the Department of Inspections and Appeals are retroactive to December 14, 2009. (Page 11, Line 8)
- This Bill is effective on enactment.

Summary Data

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Supp-Senate Action FY 2010 <u>(3)</u>	Supp-House Action FY 2010 <u>(4)</u>	FY 2010 Supp-House vs FY 2010 Supp-Senate <u>(5)</u>	Page and Line # <u>(6)</u>
Education	\$ 1,040,474,472	\$ 639,231,597	\$ 40,871,974	\$ 40,871,974	\$ 0	
Health and Human Services	38,308,256	57,384,616	4,463,401	4,463,401	0	
Justice System	547,638,589	502,835,821	7,976,051	7,976,051	0	
Unassigned Standings	<u>47,588,898</u>	<u>43,916,310</u>	<u>-2,170,338</u>	<u>-744,338</u>	<u>1,426,000</u>	
Grand Total	<u>\$ 1,674,010,215</u>	<u>\$ 1,243,368,344</u>	<u>\$ 51,141,088</u>	<u>\$ 52,567,088</u>	<u>\$ 1,426,000</u>	

Education General Fund

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Senate Action FY 2010 (3)	Supp-House Action FY 2010 (4)	FY 2010 Supp-House vs FY 2010 Supp-Senate (5)	Page and Line # (6)
Education, Dept. of						
Education, Dept. of						
State Library - Enrich Iowa	\$ 1,796,081	\$ 1,616,473	\$ 179,608	\$ 179,608	\$ 0	PG 6 LN 27
Early Child - Empower. Preschool Assistance	0	7,894,935	877,215	877,215	0	PG 6 LN 32
Early Child - Voluntary Preschool	14,769,449	10,344,294	1,194,569	1,194,569	0	PG 7 LN 2
Nonpublic Textbook Services	682,500	563,071	62,563	62,563	0	PG 7 LN 7
Model Core Curriculum	2,159,466	1,781,586	197,954	197,954	0	PG 7 LN 13
Student Achievement/Teacher Quality	245,752,706	6,722,322	892,428	892,428	0	PG 7 LN 20
Community Colleges General Aid	180,316,478	142,810,651	5,943,581	5,943,581	0	PG 7 LN 25
K-12 Management Information System	0	207,000	23,000	23,000	0	PG 8 LN 5
Senior Year Plus	1,871,500	-140,566	140,556	140,556	0	PG 8 LN 10
Total Education, Dept. of	\$ 447,348,180	\$ 171,799,766	\$ 9,511,474	\$ 9,511,474	\$ 0	
Regents, Board of						
Regents, Board of						
University of Iowa - General	\$ 269,527,169	\$ 211,934,782	\$ 14,371,621	\$ 14,371,621	\$ 0	PG 8 LN 27
Iowa State: Gen. University	212,192,481	166,488,825	10,839,521	10,839,521	0	PG 8 LN 32
UNI - University of Northern Iowa	95,792,085	75,410,898	5,227,665	5,227,665	0	PG 9 LN 1
ISD - Iowa School for the Deaf	9,974,495	8,679,964	583,902	583,902	0	PG 9 LN 5
IBS - Iowa Braille and Sight Saving School	5,640,062	4,917,362	337,791	337,791	0	PG 9 LN 9
Total Regents, Board of	\$ 593,126,292	\$ 467,431,831	\$ 31,360,500	\$ 31,360,500	\$ 0	
Total Education	\$ 1,040,474,472	\$ 639,231,597	\$ 40,871,974	\$ 40,871,974	\$ 0	

Health and Human Services General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Supp-Senate Action FY 2010 <u>(3)</u>	Supp-House Action FY 2010 <u>(4)</u>	FY 2010 Supp-House vs FY 2010 Supp-Senate <u>(5)</u>	Page and Line # <u>(6)</u>
Public Health, Dept. of						
Public Health, Dept. of						
Addictive Disorders	\$ 3,035,917	\$ 25,787,250	\$ 2,627,532	\$ 2,627,532	\$ 0	PG 11 LN 30
Healthy Children and Families	2,584,835	2,024,250	329,267	329,267	0	PG 12 LN 1
Chronic Conditions	2,169,991	2,480,612	321,643	321,643	0	PG 12 LN 6
Community Capacity	1,722,362	3,705,162	23,000	23,000	0	PG 12 LN 11
Elderly Wellness	9,095,475	7,511,201	834,578	834,578	0	PG 12 LN 16
Environmental Hazards	721,737	900,352	65,598	65,598	0	PG 12 LN 21
Infectious Diseases	2,795,546	1,467,595	138,372	138,372	0	PG 12 LN 26
Public Protection	3,115,215	3,212,987	23,248	23,248	0	PG 12 LN 31
Total Public Health, Dept. of	\$ 25,241,078	\$ 47,089,409	\$ 4,363,238	\$ 4,363,238	\$ 0	
Human Services, Dept. of						
Assistance						
MI/MR/DD State Cases	\$ 13,067,178	\$ 10,295,207	\$ 100,163	\$ 100,163	\$ 0	PG 13 LN 7
Total Human Services, Dept. of	\$ 13,067,178	\$ 10,295,207	\$ 100,163	\$ 100,163	\$ 0	
Total Health and Human Services	\$ 38,308,256	\$ 57,384,616	\$ 4,463,401	\$ 4,463,401	\$ 0	

Justice System

General Fund

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Senate Action FY 2010 (3)	Supp-House Action FY 2010 (4)	FY 2010 Supp-House vs FY 2010 Supp-Senate (5)	Page and Line # (6)
Corrections, Dept. of						
CBC District 1						
CBC District I	\$ 13,300,371	\$ 11,918,690	\$ 110,275	\$ 110,275	\$ 0	PG 3 LN 13
CBC District 2						
CBC District II	\$ 11,053,717	\$ 9,986,645	\$ 308,214	\$ 308,214	\$ 0	PG 3 LN 17
CBC District 3						
CBC District III	\$ 6,104,702	\$ 5,345,642	\$ 18,010	\$ 18,010	\$ 0	PG 3 LN 21
CBC District 4						
CBC District IV	\$ 5,603,983	\$ 5,179,500	\$ 76,117	\$ 76,117	\$ 0	PG 3 LN 25
CBC District 5						
CBC District V	\$ 19,232,705	\$ 17,350,422	\$ 790,020	\$ 790,020	\$ 0	PG 3 LN 29
CBC District 6						
CBC District VI	\$ 14,273,011	\$ 12,408,317	\$ 302,810	\$ 302,810	\$ 0	PG 3 LN 33
CBC District 7						
CBC District VII	\$ 7,265,034	\$ 6,436,995	\$ 24,923	\$ 24,923	\$ 0	PG 4 LN 2
CBC District 8						
CBC District VIII	\$ 7,109,164	\$ 6,391,827	\$ 400,850	\$ 400,850	\$ 0	PG 4 LN 6
Fort Madison						
Ft. Madison Institution	\$ 44,737,908	\$ 37,003,223	\$ 764,048	\$ 764,048	\$ 0	PG 2 LN 9
Anamosa						
Anamosa Institution	\$ 31,548,089	\$ 28,272,505	\$ 543,179	\$ 543,179	\$ 0	PG 2 LN 13
Oakdale						
Oakdale Institution	\$ 59,219,891	\$ 52,781,485	\$ 2,650,762	\$ 2,650,762	\$ 0	PG 2 LN 17
Newton						
Newton Institution	\$ 28,372,772	\$ 25,230,054	\$ 526,181	\$ 526,181	\$ 0	PG 2 LN 21
Mt Pleasant						
Mt. Pleasant Inst.	\$ 27,430,137	\$ 24,494,564	\$ 415,980	\$ 415,980	\$ 0	PG 2 LN 25
Rockwell City						
Rockwell City Institution	\$ 9,466,021	\$ 8,452,967	\$ 108,833	\$ 108,833	\$ 0	PG 2 LN 29

Justice System General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Supp-Senate Action FY 2010 <u>(3)</u>	Supp-House Action FY 2010 <u>(4)</u>	FY 2010 Supp-House vs FY 2010 Supp-Senate <u>(5)</u>	Page and Line # <u>(6)</u>
Clarinda						
Clarinda Institution	\$ 25,526,358	\$ 21,078,946	\$ 451,752	\$ 451,752	\$ 0	PG 2 LN 33
Mitchellville						
Mitchellville Institution	\$ 16,126,292	\$ 14,253,115	\$ 169,416	\$ 169,416	\$ 0	PG 3 LN 2
Fort Dodge						
Ft. Dodge Institution	\$ 30,313,681	\$ 26,999,132	\$ 200,000	\$ 200,000	\$ 0	PG 3 LN 6
Total Corrections, Dept. of	<u>\$ 356,683,836</u>	<u>\$ 313,584,029</u>	<u>\$ 7,861,370</u>	<u>\$ 7,861,370</u>	<u>\$ 0</u>	
<u>Inspections & Appeals, Dept. of</u>						
Public Defender						
Indigent Defense Appropriation	\$ 33,013,300	\$ 21,608,247	\$ 10,900,000	\$ 10,900,000	\$ 0	PG 4 LN 10
Total Inspections & Appeals, Dept. of	<u>\$ 33,013,300</u>	<u>\$ 21,608,247</u>	<u>\$ 10,900,000</u>	<u>\$ 10,900,000</u>	<u>\$ 0</u>	
<u>Judicial Branch</u>						
Judicial Branch						
Judicial Branch	\$ 149,366,784	\$ 160,184,957	\$ -11,373,135	\$ -11,373,135	\$ 0	PG 5 LN 11
Total Judicial Branch	<u>\$ 149,366,784</u>	<u>\$ 160,184,957</u>	<u>\$ -11,373,135</u>	<u>\$ -11,373,135</u>	<u>\$ 0</u>	
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 6,361,947	\$ 5,624,281	\$ 526,202	\$ 526,202	\$ 0	PG 5 LN 1
Emergency Management Division						
Homeland Security & Emer. Mgmt.	\$ 2,212,722	\$ 1,834,307	\$ 61,614	\$ 61,614	\$ 0	PG 5 LN 6
Total Public Defense, Dept. of	<u>\$ 8,574,669</u>	<u>\$ 7,458,588</u>	<u>\$ 587,816</u>	<u>\$ 587,816</u>	<u>\$ 0</u>	
Total Justice System	<u>\$ 547,638,589</u>	<u>\$ 502,835,821</u>	<u>\$ 7,976,051</u>	<u>\$ 7,976,051</u>	<u>\$ 0</u>	

Unassigned Standings

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Supp-Senate Action FY 2010 <u>(3)</u>	Supp-House Action FY 2010 <u>(4)</u>	FY 2010 Supp-House vs FY 2010 Supp-Senate <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Education, Dept. of</u>						
Education, Dept. of Child Development	\$ 12,417,103	\$ 10,344,502	\$ 1,149,389	\$ 1,149,389	\$ 0	PG 7 LN 35
Total Education, Dept. of	\$ 12,417,103	\$ 10,344,502	\$ 1,149,389	\$ 1,149,389	\$ 0	
<u>Legislative Branch</u>						
Legislative Services Agency Legislative Branch	\$ 34,952,603	\$ 33,410,448	\$ -3,340,411	\$ -3,340,411	\$ 0	PG 9 LN 23
Total Legislative Branch	\$ 34,952,603	\$ 33,410,448	\$ -3,340,411	\$ -3,340,411	\$ 0	
<u>Public Health, Dept. of</u>						
Public Health, Dept. of Reg. for Congenital & Inherited Disorders	\$ 219,192	\$ 161,360	\$ 20,684	\$ 20,684	\$ 0	PG 13 LN 1
Total Public Health, Dept. of	\$ 219,192	\$ 161,360	\$ 20,684	\$ 20,684	\$ 0	
<u>Revenue, Dept. of</u>						
Revenue, Dept. of Elderly and Disabled Tax Credit	\$ 0	\$ 0	\$ 0	\$ 1,426,000	\$ 1,426,000	
Total Revenue, Dept. of	\$ 0	\$ 0	\$ 0	\$ 1,426,000	\$ 1,426,000	
Total Unassigned Standings	\$ 47,588,898	\$ 43,916,310	\$ -2,170,338	\$ -744,338	\$ 1,426,000	

Summary Data

Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Supp-Senate Action FY 2010 <u>(3)</u>	Supp-House Action FY 2010 <u>(4)</u>	FY 2010 Supp-House vs FY 2010 Supp-Senate <u>(5)</u>	Page and Line # <u>(6)</u>
Health and Human Services	\$ 0	\$ 0	\$ 2,300,000	\$ 2,300,000	\$ 0	
Transportation, Infrastructure, and Capitals	<u>51,280,000</u>	<u>45,000,000</u>	<u>-19,321,110</u>	<u>-23,821,110</u>	<u>-4,500,000</u>	
Grand Total	<u>\$ 51,280,000</u>	<u>\$ 45,000,000</u>	<u>\$ -17,021,110</u>	<u>\$ -21,521,110</u>	<u>\$ -4,500,000</u>	

Health and Human Services Other Funds

	<u>Actual FY 2009 (1)</u>	<u>Estimated Net FY 2010 (2)</u>	<u>Supp-Senate Action FY 2010 (3)</u>	<u>Supp-House Action FY 2010 (4)</u>	<u>FY 2010 Supp-House vs FY 2010 Supp-Senate (5)</u>	<u>Page and Line # (6)</u>
<u>Human Services, Dept. of</u>						
Assistance						
Medicaid NF - QATF	\$ 0	\$ 0	\$ 2,300,000	\$ 2,300,000	\$ 0	PG 16 LN 12
Total Human Services, Dept. of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,300,000</u>	<u>\$ 2,300,000</u>	<u>\$ 0</u>	
Total Health and Human Services	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,300,000</u>	<u>\$ 2,300,000</u>	<u>\$ 0</u>	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Senate Action FY 2010 (3)	Supp-House Action FY 2010 (4)	FY 2010 Supp-House vs FY 2010 Supp-Senate (5)	Page and Line # (6)
<u>Administrative Services, Dept. of</u>						
Administrative Services						
I/3 Human Resources Module RFP-RIIF	\$ 200,000	\$ 0	\$ -200,000	\$ -200,000	\$ 0	PG 17 LN 30
Total Administrative Services, Dept. of	\$ 200,000	\$ 0	\$ -200,000	\$ -200,000	\$ 0	
<u>Corrections Capital</u>						
Corrections Capital						
ISP Electrical Lease-RIIF	\$ 0	\$ 0	\$ -27,764	\$ -27,764	\$ 0	PG 17 LN 15
CBC Des Moines Expansion-RIIF	200,000	0	-103,346	-103,346	0	PG 18 LN 4
Total Corrections Capital	\$ 200,000	\$ 0	\$ -131,110	\$ -131,110	\$ 0	
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs, Dept. of						
Kimball Organ Restoration-RIIF	\$ 80,000	\$ 0	\$ -25,000	\$ -25,000	\$ 0	PG 18 LN 11
Total Cultural Affairs, Dept. of	\$ 80,000	\$ 0	\$ -25,000	\$ -25,000	\$ 0	
<u>Economic Development, Dept. of</u>						
Economic Development, Dept. of						
Grow Iowa Values Fund-RIIF	\$ 50,000,000	\$ 45,000,000	\$ -17,500,000	\$ -22,000,000	\$ -4,500,000	PG 19 LN 3
Total Economic Development, Dept. of	\$ 50,000,000	\$ 45,000,000	\$ -17,500,000	\$ -22,000,000	\$ -4,500,000	
<u>Human Services, Dept. of</u>						
Assistance						
Nursing Facility Renov. & Const.-RIIF	\$ 600,000	\$ 0	\$ -1,400,000	\$ -1,400,000	\$ 0	PG 17 LN 22
Child Dev. Health Ins Study-RIIF	50,000	0	-50,000	-50,000	0	PG 18 LN 24
Total Human Services, Dept. of	\$ 650,000	\$ 0	\$ -1,450,000	\$ -1,450,000	\$ 0	
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Plasma Arc Technology-RIIF	\$ 150,000	\$ 0	\$ -15,000	\$ -15,000	\$ 0	PG 18 LN 30
Total Natural Resources, Dept. of	\$ 150,000	\$ 0	\$ -15,000	\$ -15,000	\$ 0	
Total Transportation, Infrastructure, and Capitals	\$ 51,280,000	\$ 45,000,000	\$ -19,321,110	\$ -23,821,110	\$ -4,500,000	

Summary Data

FTE

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Senate Action FY 2010 (3)	Supp-House Action FY 2010 (4)	FY 2010 Supp-House vs FY 2010 Supp-Senate (5)	Page and Line # (6)
Administration and Regulation	2.94	1.00	1.00	1.00	0.00	
Grand Total	2.94	1.00	1.00	1.00	0.00	

Administration and Regulation

FTE

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Senate Action FY 2010 (3)	Supp-House Action FY 2010 (4)	FY 2010 Supp-House vs FY 2010 Supp-Senate (5)	Page and Line # (6)
Governor						
Governor's Office						
State-Federal Relations	2.94	1.00	1.00	1.00	0.00	PG 9 LN 31
Total Governor	2.94	1.00	1.00	1.00	0.00	
Total Administration and Regulation	2.94	1.00	1.00	1.00	0.00	